

The Union County Commission met in Special Called Meeting immediately following the Budget & Finance Committee meeting in the large courtroom at the Union County Courthouse on Thursday, June 28, 2012. The Honorable Micheal Williams, County Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 9:50 PM.

The Agenda for June 28, 2012 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call - Announcements (if any)
5. Approve/disapprove Continuing Budget Resolution for Fiscal Year 2012-13
6. Approve/disapprove Budget amendments & transfers
 - a) Union County EMS
 - b) Union County Schools
 - c) Highway Department
 - d) Union County Government
7. Discuss 2012 tax rate
8. Adjourn

1. County Commission was duly opened by Trever Warwick, Deputy Sheriff.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner R. L. Jones.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Mike Sexton, and Chris Upton.

Commissioners Absent: Jeff Brantley, Gary England, Dean Hill, and Doyle Welch.

5. Continuing Budget **Resolution No 01 06-28-2012** for Fiscal Year 2012_2013 was presented for approval.

**BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE
RESOLUTION TO ADOPT A CONTINUING BUDGET AND TAX RATE FOR THE
FISCAL YEAR BEGINNING JULY 1, 2012, AND TO AUTHORIZE THE ISSUANCE OF
TAX ANTICIPATION NOTES FOR THE COUNTY OF UNION**

RESOLUTION No. 01 06-28-2012

WHEREAS, it appears that the 2012-2013 fiscal year budget of Union County, Tennessee will not be approved by this county legislative body by July 1, 2012;

NOW, THEREFORE, BE IT RESOLVED by this county legislative body for Union County, Tennessee, meeting this 28th day of June, 2012, that the amounts set out in the 2011-2012 Appropriation are hereby continued until a new 2012-2013 Appropriation Resolution is adopted; and

BE IT FURTHER RESOLVED, that the property tax rate as adopted for the 2011-2012 fiscal year shall remain in effect for the fiscal year beginning July 1, 2012 until a new property tax rate is adopted; and,

BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax anticipation notes, not exceeding 60% of the appropriations of each individual fund of the continuing budget, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 2012-2013 have been collected. Such notes shall first be approved by the State Director of Local Finance. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, Tennessee Code Annotated. All of said notes shall mature and be paid in full without renewal not later than June 30, 2012.

BE IT FURTHER RESOLVED, that this resolution shall take effect upon its passage, the public welfare requiring it.

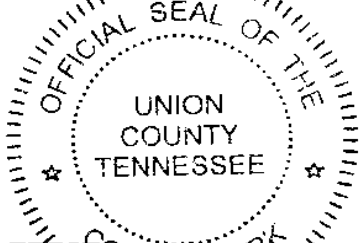
ADOPTED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE, TENNESSEE THIS 28th DAY OF JUNE, 2012.

Motion by: Chris Upton, Second by: R. L. Jones

Members voting in the affirmative: J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Mike Sexton, and Chris Upton.

Members voting no: None.

Members ~~passing~~ None.



OFFICIAL SEAL OF THE
UNION
COUNTY
TENNESSEE

ATTEST
COUNTY CLERK

Pam Ailor
County Clerk

APPROVED:

Michael Williams
Chairman and County Mayor

A **Motion** was made by **Chris Upton** and **Second** by **R. L. Jones** to approve the Continuing Budget Resolution No 01 06-28-2012 for Fiscal Year 2012_2013 as presented.

County Chairman, Micheal Williams called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Mike Sexton, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

6. Budget Amendments & Transfers

- a) Union County EMS – No Budget Amendments or Transfers were presented.
- b) Union County Schools – 141 General Purpose and 142 Federal Projects

UNION COUNTY BOARD OF EDUCATION
 Budget Amendments and Transfers
 141 – General Purpose Schools
 June 26, 2012

Decrease Expenditures

141-71200-116	Teachers	\$ 1,168.63
141-71200-128	Homebound Teachers	\$ 1,457.50
141-71200-163	Educational Assistants	\$ 2,290.89
141-71200-189	Other Salaries and Wages	\$ 2,766.58
141-71200-195	Certified Substitutes	\$ 5,431.39
141-71200-198	Non-Cert Substitutes	\$ 590.77
141-71200-201	Social Security	\$ 5,864.99
141-71200-204	State Retirement	\$ 4,128.49
141-71200-206	Life Insurance	\$ 5.84
141-71200-207	Medical Insurance	\$ 9,905.52
141-71200-210	Unemployment Compensation	\$ 31.81
141-71200-212	Employer Medicare	\$ 1,319.76
141-71200-399	Contracted Services	\$ 5,292.83
141-72210-399-21F	Other Contracted Services	\$ 3,505.09
141-72220-161	Secretary	\$ 531.17
141-72220-189	Other Salaries and Wages	\$ 1,555.70
141-72220-201	Social Security	\$ 4,026.54
141-72220-204	State Retirement	\$ 5,561.72
141-72220-212	Employer Medicare	\$ 941.42
141-72220-355	Travel	\$ 5,000.00
141-72610-415	Electricity	<u>\$45,750.12</u>
	Total Decrease 141	\$ 107,126.76

Budget Amendments and Transfers
 141 – General Purpose Schools
 June 26, 2012

Increase Expenditures

141-71100-116	Teachers	\$ 9,318.60
141-71100-116-SUP	Teachers	\$ 1,800.00
141-71100-127-	Extended Contract	\$ 3,040.76
141-71100-163	Educational Assistants	\$ 622.00
141-71100-198	Non-Certified Substitutes	\$ 116.88
141-71100-201	Social Security	\$ 190.87
141-71100-201-SUP	Social Security	\$ 155.04
141-71100-207	Medical Insurance	\$ 5,762.29
141-71100-210	Unemployment Compensation	\$ 12.04
141-71100-210-SUP	Unemployment Compensation	\$ 10.40
141-71100-212-SUP	Employer Medicare	\$ 36.15
141-71300-210	Unemployment Compensation	\$ 476.38
141-71600-210-ABE	Unemployment Compensation	\$ 27.49
141-72130-204	State Retirement	\$ 7.44
141-72130-322	Evaluation and Testing	\$ 34.00
141-72210-210-21F	Unemployment Compensation	\$ 4.65
141-72210-212-21F	Employer Medicare	\$ 0.01
141-72210-399-21F	Other Contracted Services	\$ 2,110.94
141-72220-399	Contracted Services	\$56,871.55
141-72220-524	In-Service /Staff Development	\$ 1,000.00
141-72230-210	Unemployment Compensation	\$ 36.01
141-72260-210	Unemployment Compensation	\$ 18.00
141-72310-189	Other Salaries and Wages	\$ 0.03
141-72310-191	Board and Member Fees	\$ 0.21
141-72310-210	Unemployment Compensation	\$ 1.26
141-72310-331	Legal Services	\$ 597.00
141-72320-307	Communication	\$ 63.13
141-72320-355	Postal Charges	\$ 100.00
141-72320-435	Office Supplies	\$ 13.18
141-72410-104	Principals	\$ 3,707.40
141-72410-161	Secretaries	\$ 9,670.25
141-72410-210	Unemployment Compensation	\$ 571.21
141-72410-307	Communication	\$ 3,583.47
141-72410-499	Other Supplies and Materials	\$ 727.02
141-72510-210	Unemployment Compensation	\$ 56.06
141-72610-166	Custodial Personnel	\$ 812.60
141-72610-201	Social Security	\$ 50.38
141-72610-210	Unemployment Compensation	\$ 26.06
141-72610-212	Employer Medicare	\$ 11.78
141-72610-399	Other Contracted Services	\$ 1,492.00
141-72610-410	Custodial Supplies	\$ 126.75
141-72620-210	Unemployment Compensation	\$ 151.63
141-72710-189	Other Salaries and Wages	\$ 90.54
141-72710-201	Social Security	\$ 5.18
141-72710-210	Unemployment Compensation	\$ 61.47
141-72710-212	Employer Medicare	\$ 1.56
141-72710-313	Contract with Parents	\$ 3,505.09
141-72710-499-BAND	Other Supplies and Materials	<u>\$ 50.00</u>

Total Increase 141

\$ 107,126.76

Budget Amendments and Transfers
 141 – General Purpose Schools
 E-Rate
 June 26, 2012

Increase Expenditures:

141-72210-399-E/R	Other Contracted Services	\$19,373.71
	Total Increase	\$19,373.71

Increase Revenue:

141-72210-399-E/R	Other Contracted Services	\$19,373.71
	Total Increase	\$19,373.71

Budget Amendments and Transfers
 141 – General Purpose Schools
 June 26, 2012
 WIA Grant

Decrease Expenditures

141-72210-185-WIA-STU	Educational Incentive	\$ 200.00
141-72210-355-WIA-STU	Travel	<u>\$ 20.00</u>
	Total Decrease WIA	\$ 220.00

Increase Expenditures

141-72210-499-WIA	Supplies and Materials	\$ 200.00
141-72210-210-WIA	Unemployment Compensation	<u>\$ 20.00</u>
	Total Increase WIA	\$ 220.00

Budget Amendments and Transfers
 141 – General Purpose Schools
 June 26, 2012
 ARC Grant

Increase Expenditure

141-72210-399-ARC	Contracted Services	<u>\$ 2,500.00</u>
	Total Increase ARC	\$ 2,500.00
	INCREASE REVENUE 44170	\$ 2,500.00

Budget Amendment
General Purpose
141-GPK
June 26-2012

Decrease Expenditure

141-71100-189-GPK	Other Salary and Wages	\$ 68.86
141-71100-206-GPK	Life Insurance	\$ 7.92
141-71100-207-GPK	Medical Insurance	\$ 1,062.81
141-71100-212-GPK	Employer Medicare	\$ 479.34
141-72210-524-GPK	In-service/Staff Development	\$ 1,038.63
141-72710-338-GPK	Maintenance and Repair	\$ 1,635.72
Total Decrease		\$ 4,293.28

Increase Expenditure

141-71100-201-GPK	Social Security	\$ 1,021.66
141-71100-204-GPK	State Retirement	\$ 764.45
141-72210-355-GPK	Travel	\$ 34.34
141-72210-499-GPK	Supplies and Materials	\$ 1,038.63
141-72710-412-GPK	Diesel Fuel	\$ 1,434.20
Total Increase		\$ 4,293.28

Budget Amendment
General Purpose
141-Coordinated School Health
June 26, 2012

Decrease Expenditures:

141-72210-105-CSH	Supervisor/Director	\$.04
141-72210-206-CSH	Life Insurance	\$ 2.64
141-72210-210-CSH	Unemployment Comp.	\$ 24.01
141-72210-212-CSH	Employer Medicare	\$ 21.81
141-72210-307-CSH	Communication	\$ 67.03
141-72210-355-CSH	Travel	\$.18
141-72210-499-GPK	Other Supplies and Materials	\$ 283.97
Total Decrease		\$ 399.68

Increase Expenditures

141-72210-201-CSH	Social Security	\$ 201.68
141-72210-204-CSH	State Retirement	\$ 198.07
Total Increase		\$ 399.68

Budget Amendments and Transfers
142 – Federal Projects
June 26, 2012
Subfund 801
Carl Perkins

Decrease Expenditures

142-72130-355-STU-801	Travel	\$ 4,525.00
142-72130-524-801	Professional Development	<u>\$ 51.00</u>
Total Decrease Subfund 801		\$ 4,576.00

Increase Expenditures

142-71300-730-801	Instructional Equipment	\$ 1,600.00
142-72130-355-TEACH-801	Travel	<u>\$ 2,976.00</u>
Total Increase Subfund 801		\$ 4,576.00

Budget Amendment
142—Federal Projects
Subfund 101
Revenue Code 47141
Title I-A
Improving the Academic Achievement of the Disadvantaged
(Approved by UCBOE 6/26/12)

Decrease Expenditures

142-71100-204-101—LES	State Retirement	\$	1,292.32
Total Decrease 142-71100-101			\$ 1,292.32

Decrease Expenditures

142-72210-207-101—LES	Medical Insurance	\$	1,768.60
Total Decrease 142-72210-101			\$ 1,768.60

TOTAL EXPENDITURE DECREASE SUBFUND 101 \$ 3,060.92

Increase Expenditures

142-71100-163-101—MES	Educational Assistants	\$	189.50
142-71100-189-101—SCES	Other Salaries and Wages		665.31
142-71100-195-101	Certified Substitute Teachers		238.53
142-71100-204-101—SCES	State Retirement		38.59
142-71100-207-101—LES	Medical Insurance		14.20
142-71100-210-101—BRES	Unemployment Compensation		52.90
142-71100-210-101—MES	Unemployment Compensation		14.67
142-71100-210-101—PES	Unemployment Compensation		53.79
142-71100-210-101—SCES	Unemployment Compensation		20.46
142-71100-212-101	Employer Medicare		4.37
Total Increase 142-71100-101			\$ 1,292.32

Increase Expenditures

142-72210-207-101—UCHS	Medical Insurance	\$	1,768.60
Total Increase 142-72210-101			\$ 1,768.60

TOTAL EXPENDITURE INCREASE SUBFUND 101 \$ 3,060.92

This budget amendment is requested to move funds within the federal programs Title I-A budget to ensure that no line item is overspent at the end of the fiscal year.

Originally typed 6/26/12

Budget Amendment and Transfer
142—Federal Projects
Sub Fund 301
Title III-A
English Language Learners
(Approved by UCBOE 6/24/12)

DECREASE REVENUE

142-47146-301	Title III-A Allocation	\$	43.50
TOTAL REVENUE DECREASE 142-47146-301			\$ 43.50

Decrease Expenditures

142-72210-599-301	Other Charges	\$	43.50
Total Decrease 142-72210-301			\$ 43.50

This budget amendment is requested to decrease revenue by the amount that Greenville City withheld from Union County's Title III-A allocation for the allowable 2% charge for serving as fiscal agent for the Title III-A consortium. It was necessary for Union County to join a consortium to receive Title III funds as the system did not generate the minimum \$10,000 allocation required to serve as a stand-alone fiscal agent.

CONSORTIUM MEMBERS: Greenville City (Fiscal Agent), Greene County, Cocke County, Kingsport City, Washington County, Hawkins County, Union County, Campbell County, Roane County

Originally typed 6/26/2012

A **Motion** was made by **Mike Sexton** and **Second** by **Jonathan Goforth** to approve the Union County Schools Budget Amendments & Transfers for 141 – General Purpose Schools and 142-Federal Projects as presented.

County Chairman, Micheal Williams called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Wayne Roach, Mike Sexton, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** Joyce Meltabarger. **Motion Carried.**

- c) Union County Highway Department. – No Budget Amendments or Transfers were presented.
- d) Union County Government – Budget Amendments and Transfers

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST
Submitted to Budget and Finance
June 28, 2012**

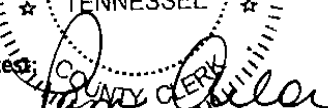
**DEBT SERVICE
Original/ Amended**

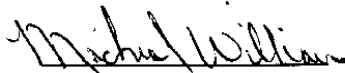
Line #		Budget	Decrease	Increase	Amended Budget
151-82230-699	OTHER DEBT SERVICE-EDUCATION	\$ 7,200.00	\$ (6,600.00)		\$ 600.00
151-82330-699	OTHER DEBT SERVICE-EDUCATION	\$ -		\$ 6,600.00	\$ 6,600.00
151-82130-601	PRINCIPAL ON BONDS-EDUCATION	\$ 1,079,478.00	\$ (500.00)		\$ 1,078,978.00
151-82210-604	INTEREST ON NOTES-GEN DEBT	\$ 42,003.00		\$ 500.00	\$ 42,503.00
151-82130-601	PRINCIPAL ON BONDS-EDUCATION	\$ 1,078,978.00	\$ (11,000.00)		\$ 1,067,978.00
151-82310-510	TRUSTEE COMMISSION	\$ 4,800.00		\$ 11,000.00	\$ 15,800.00
			\$ (18,100.00)	\$ 18,100.00	
		39559.16		\$ -	NET CHANGE

Reduction of Funds	39000	\$ -	
--------------------	-------	------	--

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JUNE, 2012

OFFICE OF THE
UNION COUNTY
TENNESSEE

Attest: 
Pam Ailor, County Clerk


Mike Williams, Chairman
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0

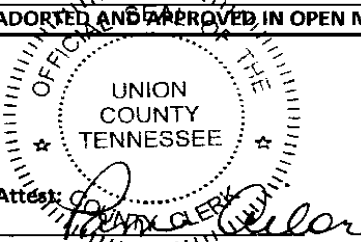
**UNION COUNTY GOVERNMENT
BUDGET AMENDMENT REQUEST**
Submitted to Budget and Finance
June 28, 2012

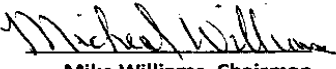
DEBT SERVICE
Original/ Amended

Line #		Budget	Decrease	Increase	Amended Budget
151-82230-603	INTEREST ON BONDS-EDUCATION	\$ 296,250.00		\$ 40,000.00	\$ 336,250.00
151-82310-590	TRANSFER TO OTHER FUNDS-AMB	\$ 74,858.00		\$ 25,142.00	\$ 100,000.00
			\$ -	\$ 65,142.00	
					\$ 65,142.00 NET CHANGE

Reduction of Fund Balance	39000	\$ (65,142.00)	
---------------------------	-------	----------------	--

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JUNE, 2012


 OFFICE OF THE
 CLERK OF THE
 UNION COUNTY
 TENNESSEE
 Attest: *Pam Ailor*
 Pam Ailor, County Clerk


 Mike Williams, Chairman
 Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0

**UNION COUNTY GOVERNMENT
BUDGET TRANSFER REQUEST**
Submitted to Budget and Finance
June 28, 2012

101-GENERAL FUND

Original/
Amended

Line #		Budget	Decrease	Increase	Amended Budget
101-51300-201	Social Security	\$ 9,400.00		\$ 600.00	\$ 10,000.00
101-51300-355	Travel	\$ 2,000.00	\$ (600.00)		\$ 1,400.00
101-51300-204	State Retirement	\$ 8,000.00		\$ 100.00	\$ 8,100.00
101-51300-355	Travel	\$ 1,400.00	\$ (100.00)		\$ 1,300.00
101-51600-317-SCAN	Data Processing Service	\$ -		\$ 1,000.00	\$ 1,000.00
101-34515	Restricted account-Reg of Deed	\$ 16,698.00	\$ (1,000.00)		\$ 15,698.00
101-51800-201	Social Security	\$ 3,000.00		\$ 100.00	\$ 3,100.00
101-51800-335	Maintenance & Repair-Bldg	\$ 35,000.00	\$ (100.00)		\$ 34,900.00
101-51800-204	State Retirement	\$ 2,523.00		\$ 20.00	\$ 2,543.00
101-51800-335	Maintenance & Repair-Bldg	\$ 34,900.00	\$ (20.00)		\$ 34,880.00
101-51800-338	Maintenance & Repair-veh	\$ 1,400.00		\$ 100.00	\$ 1,500.00
101-51800-335	Maintenance & Repair-Bldg	\$ 34,880.00	\$ (100.00)		\$ 34,780.00
101-51800-454	Water and Sewer	\$ 26,000.00		\$ 3,000.00	\$ 29,000.00
101-51800-415	Electricity	\$ 97,000.00	\$ (3,000.00)		\$ 94,000.00
101-52310-189	other salaries & wages	\$ 22,107.92		\$ 140.00	\$ 22,247.92
101-52310-210	unemployment compensation	\$ 490.00	\$ (140.00)		\$ 350.00
101-52500-367-ARCHI	Maintenance & Repair-RECORD	\$ 5,000.00		\$ 9,200.00	\$ 14,200.00
101-34515	Restricted account-Clerk	\$ 28,528.00	\$ (9,200.00)		\$ 19,328.00
101-52500-355	Travel	\$ 1,900.00		\$ 100.00	\$ 2,000.00
101-52500-320	Dues and Membership	\$ 2,000.00	\$ (100.00)		\$ 1,900.00
101-52500-162	Clerical Personnel	\$153,924.88		\$ 160.00	\$ 154,084.88
101-52500-204	State Retirement	\$ 13,760.00	\$ (160.00)		\$ 13,600.00
101-53100-162	Clerical Personnel	\$ 95,863.00		\$ 20.00	\$ 95,883.00
101-53100-210	unemployment compensation	\$ 1,536.00	\$ (20.00)		\$ 1,516.00
101-53100-207	Medical insurance	\$ 2,550.00		\$ 550.00	\$ 3,100.00
101-53100-210	unemployment compensation	\$ 1,386.00	\$ (550.00)		\$ 836.00

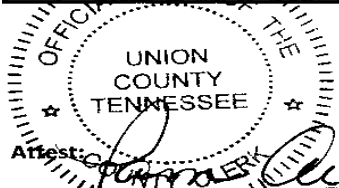
101-53100-355	Travel	\$ 500.00		\$ 250.00	\$ 750.00
101-53100-432	Library Books/Media	\$ 15,000.00	\$ (250.00)		\$ 14,750.00
101-53300-435	Office Supplies	\$ 500.00		\$ 10.00	\$ 510.00
101-53300-355	Travel	\$ 2,500.00	\$ (10.00)		\$ 2,490.00
101-53400-337	Maintenance/Repair Office	\$ 200.00		\$ 505.00	\$ 705.00
101-53400-435	Office Supplies	\$ 9,000.00	\$ (505.00)		\$ 8,495.00
101-53400-207	Medical insurance	\$ 5,800.00		\$ 30.00	\$ 5,830.00
101-53400-210	unemployment compensation	\$ 1,090.35	\$ (30.00)		\$ 1,060.35
101-54110-106-L	Deputies-litter officer	\$ 28,251.00		\$ 460.00	\$ 28,711.00
101-54110-106	Deputies	\$448,552.00	\$ (460.00)		\$ 448,092.00
101-54110-425-C	Gasoline-Constable	\$ 4,800.00		\$ 400.00	\$ 5,200.00
101-54110-425	Gasoline	\$124,800.00	\$ (400.00)		\$ 124,400.00
101-54110-599	Other Charges	\$ 1,200.00		\$ 425.00	\$ 1,625.00
101-54110-435	Office Supplies	\$ 10,000.00	\$ (425.00)		\$ 9,575.00
101-54120-106-SRO	Deputies-SRO	\$106,656.12		\$ 22.00	\$ 106,678.12
101-54120-201	Social Security	\$ 8,412.92	\$ (22.00)		\$ 8,390.92
101-54210-131	Medical Personnel	\$ 6,656.00		\$ 210.00	\$ 6,866.00
101-54210-201	Social Security	\$ 28,578.70	\$ (210.00)		\$ 28,368.70
101-54210-410	Custodial Supplies	\$ 16,700.00		\$ 1,400.00	\$ 18,100.00
101-54210-210	unemployment compensation	\$ 3,755.65	\$ (1,400.00)		\$ 2,355.65
101-54240-201	Social Security	\$ 4,427.91		\$ 60.00	\$ 4,487.91
101-54240-204	State Retirement	\$ 3,800.46		\$ 60.00	\$ 3,860.46
101-54240-207	Medical insurance	\$ 3,000.00	\$ (120.00)		\$ 2,880.00
101-54240-435	Office Supplies	\$ 4,250.00		\$ 450.00	\$ 4,700.00
101-54240-719	Office Equipment	\$ 1,200.00	\$ (450.00)		\$ 750.00
101-55110-335	Maintenance/Repair Building	\$ 6,000.00		\$ 600.00	\$ 6,600.00
101-55110-454	Water and Sewer	\$ 3,000.00	\$ (600.00)		\$ 2,400.00
101-55732-201	Social Security	\$ 4,875.80		\$ 90.00	\$ 4,965.80
101-55732-149	Laborer	\$ 65,494.56	\$ (90.00)		\$ 65,404.56
101-56300-201	Social Security	\$ 3,367.00		\$ 30.00	\$ 3,397.00
101-56300-210	unemployment compensation	\$ 440.00	\$ (30.00)		\$ 410.00
101-56300-204	State Retirement	\$ 2,873.00		\$ 67.00	\$ 2,940.00
101-56300-210	unemployment compensation	\$ 410.00	\$ (67.00)		\$ 343.00
101-56300-207	Medical insurance	\$ 2,600.00		\$ 30.00	\$ 2,630.00

Page 4 of 7

101-56300-210	unemployment compensation	\$ 343.00	\$ (30.00)		\$ 313.00
101-56300-425	Gasoline	\$ 3,100.00		\$ 100.00	\$ 3,200.00
101-56300-435	Office Supplies	\$ 1,500.00	\$ (100.00)		\$ 1,400.00
101-56300-454	Water and Sewer	\$ 1,500.00		\$ 30.00	\$ 1,530.00
101-56300-435	Office Supplies	\$ 1,500.00	\$ (30.00)		\$ 1,470.00
101-56500-129	Librarians	\$ 52,000.00		\$ 260.00	\$ 52,260.00
101-56500-204	State Retirement	\$ 37,700.00	\$ (260.00)		\$ 37,440.00
101-57100-169	Parttime personnel	\$ 3,100.00		\$ 64.00	\$ 3,164.00
101-57100-201	Social Security	\$ 232.00		\$ 18.00	\$ 250.00
101-57100-210	Travel	\$ 1,000.00	\$ (82.00)		\$ 918.00
101-57100-312	Contracts w/ Private agency	\$ 900.00		\$ 200.00	\$ 1,100.00
101-57100-317	Data Processing Service	\$ 3,580.00	\$ (200.00)		\$ 3,380.00
101-57500-317	Data Processing Service	\$ 1,800.00		\$ 100.00	\$ 1,900.00
101-57500-320	Dues and Membership	\$ 1,200.00	\$ (100.00)		\$ 1,100.00
				\$ (20,961.00)	\$ 20,961.00
				\$ -	NET CHANGE

Reduction of Funds	39000	\$ -	
--------------------	-------	------	--

ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 28th day of JUNE, 2012



Attest: Pam Ailor, County Clerk

Michael Williams
Mike Williams, Chairman
Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0

Page 5 of 7

A **Motion** was made by **Mike Sexton** and **Second** by **Bill Cox** to approve the Union County Government Budget Amendments & Transfers as presented.

County Chairman, Micheal Williams called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Mike Sexton, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

7. There was a brief discussion concerning the 2012 Certified Tax Rate, however no action was taken.

There was a discussion concerning the Union County School Bus contract and a **Motion** was made by **Chris Upton** and **Second** by **Brenda Jessee** to urge the Union County Board of Education to review and reconsider its decision to advertise and solicit bids for school bus transportation.

**BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE
RESOLUTION**

RESOLUTION No. 02 06-28-2012

WHEREAS, this county legislative body finds it to be in the best interest of the Union County Schools and the students they serve that the existing contracts for school bus transportation services be renewed.

NOW, THEREFORE, BE IT RESOLVED by this county legislative body for Union County, Tennessee, that it urges the Union County Board of Education to review and reconsider its decision to advertise and solicit bids for school bus transportation.

Motion by: Chris Upton, Second by: Brenda Jessee

Members voting in the affirmative: J.M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R.L. Jones, Wayne Roach, Mike Sexton, and Chris Upton.

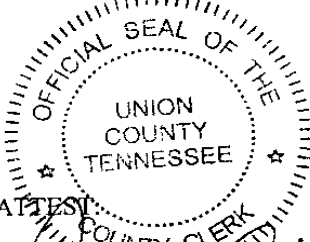
Members voting no: None.

Members passing: None.

Members Abstaining: Joyce Meltabarger.

ADOPTED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE, TENNESSEE

THIS 28th DAY OF June, 2012.

ATTEST:

Pam Coker
County Clerk

APPROVED:

Micheal Williams
Chairman and County Mayor

County Chairman, Micheal Williams called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Wayne Roach, Mike Sexton, and Chris Upton. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** Joyce Meltabarger. **Motion Carried.**

8. A **Motion** was made by **R. L. Jones** and **Second** by **J. M. Bailey** to **Adjourn**.

County Chairman, Mike Williams called for an **Aye Vote**. **Motion Carried.**
Union County Commission's Regular Meeting **Adjourned at 10:27 P.M.**