

The Union County Commission met in Special Called Meeting at 7:00 P.M. on, Thursday, June 27, 2013 at the Union County Courthouse. The Honorable Gary England, County Vice-Chairman, Presiding. A quorum being present, Union County Commission was duly opened at 7:00 PM.

The Agenda for June 27, 2013 is as follows:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Announcements (if any)
6. Approve/Disapprove Continuing Budget Resolution for Fiscal Year 2013-2014
7. Approve/Disapprove Budget Amendments & Transfers
8. Discuss 2013 tax rate
9. Adjourn

1. County Commission was duly opened by Trever Warwick, Deputy Sheriff.
2. Invocation by Commissioner Wayne Roach.
3. Pledge of Allegiance was led by Commissioner Janet Holloway.
4. Roll call by Pam Ailor, Union County Clerk. **Commissioners Present:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Chris Upton, and Doyle Welch.  
  
**Commissioners Absent:** Jeff Brantley, Dean Hill, and Mike Sexton.
5. No action was taken on this item.
6. **Resolution No 01 06-27-2013** – Continuing Budget Resolution for Fiscal Year 2013-2014 was presented for approval:

**BEFORE THE COUNTY LEGISLATIVE BODY FOR UNION COUNTY, TENNESSEE  
RESOLUTION TO ADOPT A CONTINUING BUDGET AND TAX RATE FOR THE  
FISCAL YEAR BEGINNING JULY 1, 2013, AND TO AUTHORIZE THE ISSUANCE OF  
TAX ANTICIPATION NOTES FOR THE COUNTY OF UNION**

**RESOLUTION No. 01 06-27-2013**

WHEREAS, it appears that the 2013-2014 fiscal year budget of Union County, Tennessee will not be approved by this county legislative body by July 1, 2013;

NOW, THEREFORE, BE IT RESOLVED by this county legislative body for Union County, Tennessee, meeting this 27th day of June, 2013, that the amounts set out in the 2012-2013 Appropriation are hereby continued until a new 2013-2014 Appropriation Resolution is adopted; and

BE IT FURTHER RESOLVED, that the property tax rate as adopted for the 2012-2013 fiscal year shall remain in effect for the fiscal year beginning July 1, 2013 until a new property tax rate is adopted; and,

BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax anticipation notes, not exceeding 60% of the appropriations of each individual fund of the continuing budget, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 2013-2014 have been collected. Such notes shall first be approved by the State Director of Local Finance. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, Tennessee Code Annotated. All of said notes shall mature and be paid in full without renewal not later than June 30, 2014.

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BE IT FURTHER RESOLVED, that this resolution shall take effect upon its passage, the public welfare requiring it.

ADOPTED AND APPROVED IN OPEN MEETING IN MAYNARDVILLE,  
TENNESSEE THIS 27TH DAY OF JUNE, 2013.

Motion by: Bill Cox, Second by: R. L. Jones

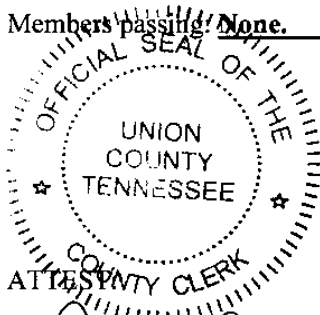
Members voting in the affirmative: J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox,

Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L.

Jones, Joyce Meltabarger, Wayne Roach, Chris Upton, and Doyle Welch.

Members voting no: None.

Members passing: None.



Sam Ailes  
County Clerk

APPROVED:

Michael Williams  
Chairman and County Mayor

A **Motion** was made by **Bill Cox** and **Seconded** by **R. L. Jones** to approve Resolution No 01 06-27-2013 - Continuing Budget Resolution for Fiscal Year 2013-2014 as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote. Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried.**

7. Budget Amendments & Transfers

a) County Budget Amendments & Transfers

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST  
Submitted to Budget and Finance  
June 25, 2013**

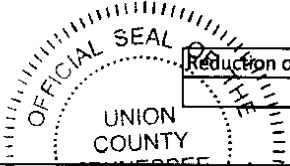
**101 -GENERAL FUND- TRANSFERS**

Line #	Original/ Amended	Budget			Amended Budget
		Budget	Decrease	Increase	
101-51600-337	Office-Maintenance & Repair	\$ 500.00		\$ 160.00	\$ 660.00
101-51600-355	Travel	\$ 500.00	\$ (160.00)		\$ 340.00
101-51800-425	Electricity	\$ 55,000.00		\$ 500.00	\$ 55,500.00
101-51800-454	Water and Sewer	\$ 26,200.00	\$ (500.00)		\$ 25,700.00
101-52500-207	Medical Insurance	\$ 16,782.84		\$ 600.00	\$ 17,382.84
101-52500-210	Unemployment	\$ 1,820.00	\$ (600.00)		\$ 1,220.00
101-52500-415	Electricity	\$ 5,000.00		\$ 300.00	\$ 5,300.00
101-52500-435	Postal Charges	\$ 8,500.00	\$ (300.00)		\$ 8,200.00
101-53100-355	Travel	\$ 500.00		\$ 400.00	\$ 900.00
101-53100-432	Library books	\$ 14,533.00	\$ (400.00)		\$ 14,133.00
101-54110-415	Electricity	\$ 11,500.00		\$ 500.00	\$ 12,000.00
101-54110-425	Gasoline	\$ 125,200.00	\$ (500.00)		\$ 124,700.00
101-54110-450	Tires & Tubes	\$ 10,000.00		\$ 100.00	\$ 10,100.00
101-54110-338	Vehicle Maintenance& Repair	\$ 20,000.00		\$ 3,000.00	\$ 23,000.00
101-54110-453	Vehicle Parts	\$ 22,000.00		\$ 3,000.00	\$ 25,000.00
101-54110-718	Motor Vehicles	\$ 78,784.50	\$ (6,100.00)		\$ 72,684.50
101-55110-307	Communication	\$ 3,000.00		\$ 300.00	\$ 3,300.00
101-55110-312	Contracts with Private Agencies	\$ 3,000.00	\$ (300.00)		\$ 2,700.00
101-56300-425	Gasoline	\$ 3,000.00		\$ 200.00	\$ 3,200.00
101-56300-435	Office Supplies	\$ 1,500.00	\$ (200.00)		\$ 1,300.00
101-56700-312	Contracts with Private Agencies	\$ -		\$ 300.00	\$ 300.00
101-56700-335	Building Maintenance & Repair	\$ 5,500.00		\$ 400.00	\$ 5,900.00
101-56700-338	Vehicle Maintenance& Repair	\$ 1,250.00		\$ 200.00	\$ 1,450.00
101-56700-351	Rentals	\$ 200.00		\$ 20.00	\$ 220.00
101-56700-419	Explosives	\$ -		\$ 1,000.00	\$ 1,000.00
101-56700-425	Gasoline	\$ 900.00	\$ (320.00)		\$ 580.00
101-56700-426	General construction Materials	\$ 2,950.00	\$ (1,600.00)		\$ 1,350.00

UNION COUNTY GOVERNMENT  
 BUDGET AMENDMENT REQUEST  
 Submitted to Budget and Finance  
 June 25, 2013

**101 -GENERAL FUND- TRANSFERS**

101-57100-169	Part-Time Personnell	\$ 2,500.00		\$ 135.00	\$ 2,635.00
101-57100-435	Office Supplies	\$ 200.00		\$ 1,122.00	\$ 1,322.00
101-57100-309	Contracts with Government Agency	\$ 26,135.00	\$ (1,257.00)		\$ 24,878.00
			\$ (12,237.00)	\$ 12,237.00	
				\$ -	<b>NET CHANGE</b>



Reduction of Fund Balance	39000	\$ -	
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013

Attest:  
  
 Pam Ailor, County Clerk

Mike Williams, Chairman  
 Union County Mayor

Voting Aye 13  
 Voting Nay 0  
 Pass 0

A **Motion** was made by **R. L. Jones** and **Seconded** by **Joyce Meltabarger** to approve the County Budget Amendment Request for 101-General Fund Transfers as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. Commissioner Upton was not present for this vote. **Motion Carried**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget and Finance  
June 25, 2013

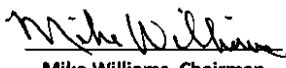
**101-General Fund Amendments**  
Original/ Amended

Line #		Budget	Decrease	Increase	Amended Budget
101-51220-191	Beer Board member fees	\$ 1,150.00		\$ 250.00	\$ 1,400.00
101-51220-201	Beer Board Social Security	\$ 90.00		\$ 30.00	\$ 120.00
101-54610-399	Other Contracted Services	\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
101-57300-316	Contributions-Forest Fire Control	\$ -		\$ 500.00	\$ 500.00
			\$ -	\$ 3,780.00	
				\$ 3,780.00	<b>NET CHANGE</b>

Reduction of Fund Balance	39000	\$ (3,780.00)		
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**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013**

Attest:  
  
Pam Ailor, County Clerk

  
Mike Williams, Chairman  
Union County Mayor

Voting Aye	<u>13</u>
Voting Nay	<u>0</u>
Pass	<u>0</u>

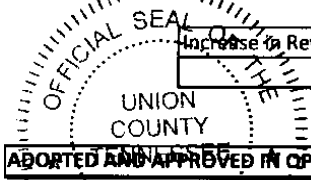
A **Motion** was made by **Dawn Flatford** and **Seconded** by **Janet Holloway** to approve the County Budget Amendment Request for 101-General Fund Amendments as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. Commissioner Upton was not present for this vote. **Motion Carried**

**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget and Finance  
June 25, 2013  
**101-Sheriff**

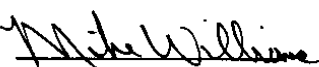
Line #		Original/ Amended			Amended Budget
		Budget	Decrease	Increase	
101-54110-338	Vehicle Maintenance& Repair	\$ 23,000.00		\$ 516.97	\$ 23,516.97
			\$ -	\$ 516.97	
				\$ 516.97	<b>NET CHANGE</b>

Increase in Revenue	49700	\$ (516.97)	Insurance Recover
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**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 10th day of JUNE, 2013**

Attest:   
Pam Ailor, County Clerk

  
Mike Williams, Chairman  
Union County Mayor

Voting Aye	<u>13</u>
Voting Nay	<u>0</u>
Pass	<u>0</u>

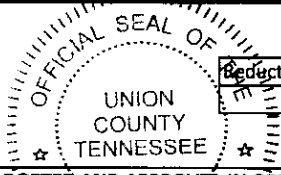
A **Motion** was made by **Stanley Boles** and **Seconded** by **Jonathan Goforth** to approve the County Budget Amendment Request for 101-Sheriff as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. Commissioner Upton was not present for this vote. **Motion Carried**



**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget and Finance  
June 25, 2013  
101-Senior Center  
Original/ Amended

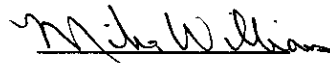
Line #		Budget	Decrease	Increase	Amended Budget
101-56500-338	Vehicle Maintenance & Repair	\$ 2,000.00		\$ 1,715.00	\$ 3,715.00
101-56500-196	Inservice training-Tai Chi	\$ -		\$ 337.00	\$ 337.00
	ETHRA GRANT				
			\$ -	\$ 2,052.00	
				\$ 2,052.00	NET CHANGE



Reduction of Fund Balance	47590	\$ 1,715.00	ETHRA contribution
	46140	\$ 337.00	
		\$ 2,052.00	

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013**

Attest:   
Pam Ailor, County Clerk

  
Mike Williams, Chairman  
Union County Mayor

Voting Aye	<u>14</u>
Voting Nay	<u>0</u>
Pass	<u>0</u>

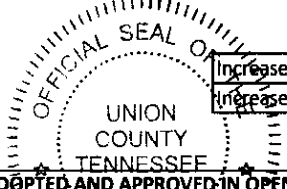
A **Motion** was made by **R. L. Jones** and **Seconded** by **Stanley Boles** to approve the County Budget Amendment Request for 101-Senior Center as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried**



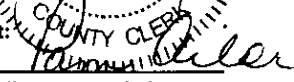
**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget and Finance  
June 25, 2013  
**101-Library**

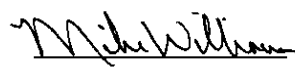
Line #		Original/ Amended		Increase	Amended Budget
		Budget	Decrease		
101-56500-599-M	Other Charges	\$ 19,000.00		\$ 1,000.00	\$ 20,000.00
101-56500-599-U	Other Charges	\$ 6,048.17		\$ 350.00	\$ 6,398.17
	Donations from City of Maynardville				
				\$ -	\$ 1,350.00
				<b>\$ 1,350.00</b>	<b>NET CHANGE</b>



Increase in Revenue	44570	\$ 1,000.00	City of Maynardville
Increase in Revenue	46190	\$ 350.00	United Way
		\$ 1,350.00	

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013**

Attest:   
Pam Ailor, County Clerk

  
Mike Williams, Chairman  
Union County Mayor

Voting Aye	<u>14</u>
Voting Nay	<u>0</u>
Pass	<u>0</u>

A **Motion** was made by **Stanley Boles** and **Seconded** by **J. M. Bailey** to approve the County Budget Amendment Request for 101-Library as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Joyce Meltabarger, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Motion Carried**

b) School Budget Amendments & Transfers

**UNION COUNTY GOVERNMENT**  
**BUDGET TRANSFER REQUEST**  
 Submitted to Budget and Finance  
 June 25, 2013

**Fund 141-General Purpose Schools**

Line #	Original/ Amended	Budget	Decrease	Increase	Amended Budget
141-71100-116-GPK	Teachers	\$ 138,756.00		\$ 5,207.51	\$ 143,963.51
141-71100-127	Career Ladder Ext. Contract	\$ 23,541.00		\$ 560.00	\$ 24,101.00
141-71100-189-GPK	Other Salaries and Wages	\$ 2,800.00		\$ 59.03	\$ 2,859.03
141-71100-198	Non-Certified Subs	\$ 106,000.00		\$ 2,300.00	\$ 108,300.00
141-71100-204-GPK	State Retirement	\$ 13,725.00		\$ 910.33	\$ 14,635.33
141-71100-210-SUP	Unemployment Compensation	\$ -		\$ 205.00	\$ 205.00
141-71200-163	Educational Assistants	\$ 203,945.00		\$ 14,500.00	\$ 218,445.00
141-71200-210	Unemployment Compensation	\$ 2,986.00		\$ 300.00	\$ 3,286.00
141-71200-336	Maintenance and Repair - Equip.	\$ 1,000.00		\$ 2,600.00	\$ 3,600.00
141-71200-429	Instructional Supplies and Materials	\$ 12,500.00		\$ 1,500.00	\$ 14,000.00
141-71200-499	Other Supplies and Materials	\$ 27,150.00		\$ 5,000.00	\$ 32,150.00
141-71200-725	Special Education Equipment	\$ 5,000.00		\$ 31,000.00	\$ 36,000.00
141-71600-189-ABE	Other Salaries and Wages	\$ 25,419.00		\$ 2,300.04	\$ 27,719.04
141-71600-201-ABE	Social Security	\$ 1,759.00		\$ 111.92	\$ 1,870.92
141-71600-204-ABE	State Retirement	\$ 1,685.00		\$ 177.20	\$ 1,862.20
141-72120-355	Travel	\$ 2,750.00		\$ 155.00	\$ 2,905.00
141-72130-322	Evaluation and Testing	\$ 10,500.00		\$ 3,100.00	\$ 13,600.00
141-72210-105-GPK	Supervisor	\$ 3,506.00		\$ 1,125.67	\$ 4,631.67
141-72210-204-CSH	State Retirement	\$ 5,784.90		\$ 14.41	\$ 5,799.31
141-72210-204-21F	State Retirement	\$ 13,281.00		\$ 150.00	\$ 13,431.00
141-72210-210-21F	Unemployment Compensation	\$ 422.00		\$ 50.00	\$ 472.00
141-72210-307-CSH	Communication	\$ 1,000.00		\$ 133.17	\$ 1,133.17
141-72210-399-E\R	Other Contracted Services	\$ 82,416.00		\$ 10,000.00	\$ 92,416.00
141-72210-499-GPK	Supplies and Materials	\$ 14,233.31		\$ 269.71	\$ 14,503.02
141-72210-709-GEAR	Data Processing Equipment	\$ -		\$ 7,635.00	\$ 7,635.00
141-72220-124	Psychological Personnel	\$ 50,611.00		\$ 900.00	\$ 51,511.00
141-72220-189	Other Salaries and Wages	\$ 67,684.00		\$ 4,500.00	\$ 72,184.00

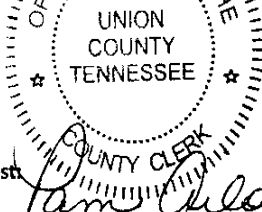
141-72220-204	State Retirement	\$ 17,460.00		\$ 650.00	\$ 18,110.00
141-72220-399	Other Contracted Services	\$ 143,750.00		\$ 30,000.00	\$ 173,750.00
141-72220-499	Other Supplies and Materials	\$ 31,137.00		\$ 24,700.00	\$ 55,837.00
141-72220-790	Other Equipment	\$ 15,000.00		\$ 29,500.00	\$ 44,500.00
141-72310-191	Board and Committee Fees	\$ 22,700.00		\$ 2,500.00	\$ 25,200.00
141-72310-320	Dues and Memberships	\$ 11,000.00		\$ 2,500.00	\$ 13,500.00
141-72310-331	Legal Services	\$ 44,000.00		\$ 12,000.00	\$ 56,000.00
141-72310-499	Other Supplies and Materials	\$ 64,000.00		\$ 15,000.00	\$ 79,000.00
141-72310-506	Liability Insurance	\$ 85,201.00		\$ 1,000.00	\$ 86,201.00
141-72410-104	Principals	\$ 534,846.00		\$ 3,000.00	\$ 537,846.00
141-72410-210	Unemployment Compensation	\$ 1,850.00		\$ 50.00	\$ 1,900.00
141-72610-166-ABE	Custodial Personnel	\$ -		\$ 167.20	\$ 167.20
141-72610-201-ABE	Social Security	\$ -		\$ 10.37	\$ 10.37
141-72610-210-ABE	Unemployment Compensation	\$ -		\$ 1.34	\$ 1.34
141-72610-212-ABE	Employer Medicare	\$ -		\$ 2.43	\$ 2.43
141-72610-399	Other Contracted Services	\$ 70,000.00		\$ 7,200.00	\$ 77,200.00
141-72610-410	Custodial Supplies	\$ 54,000.00		\$ 500.00	\$ 54,500.00
141-72710-189	Other Salaries and Wages	\$ 43,466.00		\$ 500.00	\$ 43,966.00
141-72710-201	Social Security	\$ 2,695.00		\$ 30.00	\$ 2,725.00
141-72710-204	State Retirement			\$ 660.00	\$ 660.00
141-72710-212	Employer Medicare	\$ 630.00		\$ 7.00	\$ 637.00
141-72710-315	Contracts with Vehicle Owners	\$ 1,115,000.00		\$ 20,500.00	\$ 1,135,500.00
141-72710-412	Diesel Fuel	\$ 5,000.00		\$ 70.00	\$ 5,070.00
141-72710-412-GPK	Diesel Fuel	\$ 16,500.00		\$ 1,864.05	\$ 18,364.05
141-72710-499-BAND	Other Supplies and Materials	\$ 3,000.00		\$ 50.00	\$ 3,050.00
141-72710-729-GPK	Transportation Equipment	\$ 12,000.00		\$ 560.51	\$ 12,560.51
141-73300-201-FRC	Social Security	\$ 2,828.00		\$ 46.27	\$ 2,874.27
141-73300-212-FRC	Employer Medicare	\$ 671.00		\$ 1.21	\$ 672.21
141-73300-355-FRC	Travel	\$ 613.00		\$ 421.86	\$ 1,034.86
141-73300-499-VRS	Other Supplies and Materials	\$ 2,700.00		\$ 1,257.42	\$ 3,957.42
141-76100-304	Architects	\$ 1,500.00		\$ 1,000.00	\$ 2,500.00
141-71100-116	Teacher	\$ 6,943,234.00	\$ (51,000.00)		\$ 6,892,234.00
141-71100-116-GEAR	Teacher	\$ 1,216.00	\$ (64.00)		\$ 1,152.00
141-71100-163-GPK	Educational Assistants	\$ 77,005.00	\$ (2,204.42)		\$ 74,800.58

141-71100-195-GPK	Certified Substitutes	\$ 500.00	\$ (301.54)	\$ 198.46
141-71100-198-GPK	Non-Certified Substitutes	\$ 2,200.00	\$ (93.27)	\$ 2,106.73
141-71100-201	Social Security	\$ 466,431.00	\$ (24,249.41)	\$ 442,181.59
141-71100-201-GEAR	Social Security	\$ 79.13	\$ (3.97)	\$ 75.16
141-71100-201-GPK	Social Security	\$ 13,725.00	\$ (754.29)	\$ 12,970.71
141-71100-204	State Retirement	\$ 652,912.00	\$ (10,000.00)	\$ 642,912.00
141-71100-204-GEAR	State Retirement	\$ 107.98	\$ (5.68)	\$ 102.30
141-71100-206-GPK	Life Insurance	\$ 70.00	\$ (14.92)	\$ 55.08
141-71100-207-GPK	Medical Insurance	\$ 23,295.00	\$ (5,483.81)	\$ 17,811.19
141-71100-210-GPK	Unemployment Compensation	\$ 650.00	\$ (36.80)	\$ 613.20
141-71100-212-GEAR	Employer Medicare	\$ 18.51	\$ (0.93)	\$ 17.58
141-71100-212-GPK	Employer Medicare	\$ 3,210.00	\$ (149.30)	\$ 3,060.70
141-71200-116	Teachers	\$ 1,108,976.00	\$ (74,000.00)	\$ 1,034,976.00
141-71200-128	Homebound Teachers	\$ 7,000.00	\$ (1,850.00)	\$ 5,150.00
141-71200-189	Other Salaries and Wages	\$ 14,000.00	\$ (5,000.00)	\$ 9,000.00
141-71200-195	Certified Substitutes	\$ 5,500.00	\$ (3,000.00)	\$ 2,500.00
141-71200-198	Non-Certified Substitutes	\$ 20,000.00	\$ (4,000.00)	\$ 16,000.00
141-71200-201	Social Security	\$ 86,982.00	\$ (11,000.00)	\$ 75,982.00
141-71200-204	State Retirement	\$ 110,949.00	\$ (8,000.00)	\$ 102,949.00
141-71200-207	Medical Insurance	\$ 154,503.00	\$ (24,000.00)	\$ 130,503.00
141-71200-212	Employer Medicare	\$ 20,344.00	\$ (2,300.00)	\$ 18,044.00
141-71600-116-ABE	Teachers	\$ 2,948.00	\$ (491.00)	\$ 2,457.00
141-71600-212-ABE	Employer Medicare	\$ 496.00	\$ (58.45)	\$ 437.55
141-71600-429-ABE	Instructional Supplies and Materials	\$ 1,600.00	\$ (299.78)	\$ 1,300.22
141-72210-201-GPK	Social Security	\$ 577.00	\$ (359.63)	\$ 217.37
141-72210-204-GPK	State Retirement	\$ 826.00	\$ (514.67)	\$ 311.33
141-72210-212-GPK	Employer Medicare	\$ 135.00	\$ (84.16)	\$ 50.84
141-72210-499-CSH	Other Supplies and Materials	\$ 2,885.00	\$ (147.58)	\$ 2,737.42
141-72210-499-GEAR	Other Supplies and Materials	\$ 13,838.14	\$ (7,560.42)	\$ 6,277.72
141-72220-161	Secretaries	\$ 131,944.00	\$ (1,000.00)	\$ 130,944.00
141-72220-207	Medical Insurance	\$ 16,345.00	\$ (1,000.00)	\$ 15,345.00
141-72220-355	Travel	\$ 12,000.00	\$ (3,000.00)	\$ 9,000.00
141-72220-524	In-Service/Staff Development	\$ 41,000.00	\$ (7,000.00)	\$ 34,000.00
141-73300-207-FRC	Medical Insurance	\$ 12,645.00	\$ (29.44)	\$ 12,615.56

141-73300-210-FRC	Unemployment Compensation	\$ 72.00	\$ (5.76)		\$ 66.24
141-73300-499-FRC	Other Supplies and Materials	\$ 193.00	\$ (193.00)		\$ -
141-73300-355-VRS	Travel	\$ 2,000.00	\$ (1,257.42)		\$ 742.58
			\$ (250,513.65)	\$ 250,513.65	
				\$ 0.00	NET CHANGE

Reduction of Fund Balance	39000	\$ (0.00)	

**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013**


  
 Attest: *Pam Ailor*  
 Pam Ailor, County Clerk

*Mike Williams*  
 Mike Williams, Chairman  
 Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstaining	1

A **Motion** was made by **Janet Holloway** and **Seconded** by **Bill Cox** to approve the Budget Transfer Request –Fund 141 General Purpose Schools as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** Joyce Meltabarger. **Motion Carried.**

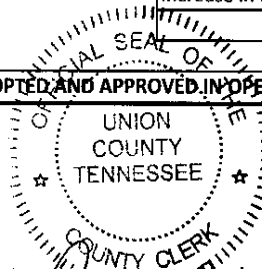
**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget and Finance  
June 25, 2013

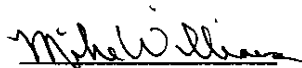
**141- General Purpose Schools**  
Original/ Amended

Line #	Original/ Amended	Budget	Decrease	Increase	Amended Budget
14172620335	Maintenance and Repair- Bldg				\$ 3,063.15
			\$ -	\$ -	
			\$ -		\$ 3,063.15

Increase in Revenue	49700-PES		\$ 3,063.15
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ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013

  
 Attest: *Pam Ailor*  
 Pam Ailor, County Clerk

  
 Mike Williams, Chairman  
 Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstaining	1

A **Motion** was made by **Chris Upton** and **Seconded** by **Stanley Boles** to approve the Budget Amendment Request –141 General Purpose Schools as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** Joyce Meltabarger. **Motion Carried.**

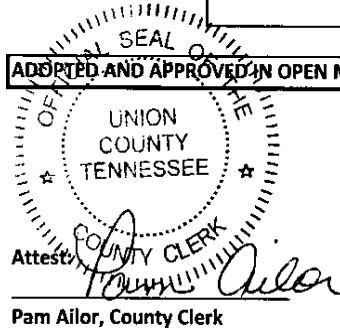
**UNION COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**  
Submitted to Budget and Finance  
June 25, 2013

**141- General Purpose Schools**  
Original/ Amended

Line #	Original/ Amended	Budget	Decrease	Increase	Amended Budget
141-72410-104-K12	Principal	\$ -		\$ 75,000.00	\$ 75,000.00
141-72410-201-K12	Social Security	\$ -		\$ 4,650.00	\$ 4,650.00
141-72410-204-K12	State Retirement	\$ -		\$ 6,660.00	\$ 6,660.00
141-72410-210-K12	Unemployment Compensation	\$ -		\$ 72.00	\$ 72.00
141-72410-212-K12	Employer Medicare	\$ -		\$ 1,087.50	\$ 1,087.50
			\$ -	\$ 87,469.50	
				<b>\$ 87,469.50</b>	<b>\$ 87,469.50</b>

Increase in Funds	43990	<b>\$ 87,469.50</b>
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**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013**

  
 Attest: *Pam Ailor*  
 Pam Ailor, County Clerk

*Mike Williams*  
 Mike Williams, Chairman  
 Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstaining	1

A **Motion** was made by **Janet Holloway** and **Seconded** by **Wayne Roach** to approve the Budget Amendment Request –141 General Purpose Schools as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** Joyce Meltabarger. **Motion Carried.**


**UNION COUNTY GOVERNMENT**  
**BUDGET AMENDMENT REQUEST**  
 Submitted to Budget and Finance  
 June 25, 2013  
**Virtual School**  
 Orig/ Amended

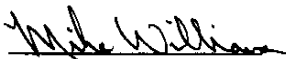
Line #		Budget	Decrease	Increase	Amended Budget
145-71100-207	Medical Insurance	\$383,513.00	\$ (100,000.00)		\$283,513.00
145-71100-429	Instructional Supplies and Materials	\$5,613,091.00	\$ (6,539.35)		\$5,606,551.65
145-71100-722	Regular Instruction Equipment	\$958,016.00	\$ (250,000.00)		\$708,016.00
145-71200-299	Other Fringe Benefits	\$30,064.00	\$ (30,064.00)		\$0.00
145-71200-399	Other Contracted Services	\$1,744.00	\$ (1,744.00)		\$0.00
145-71200-429	Instructional Supplies and Materials	\$623,677.00	\$ (623,677.00)		\$0.00
145-71200-499	Other Supplies and Materials	\$3,112.71	\$ (3,106.65)		\$6.06
145-71200-599	Other Charges	\$600.00	\$ (600.00)		\$0.00
145-71200-725	Special Education Equipment	\$106,446.00	\$ (106,446.00)		\$0.00
145-72210-355	Travel	\$228,000.00	\$ (100,000.00)		\$128,000.00
145-72410-307	Communication	\$284,801.00	\$ (60,000.00)		\$224,801.00
145-72410-336	Maintenance and Repair - Equip	\$10,000.00	\$ (10,000.00)		\$0.00
145-72410-348	Postal Charges	\$24,100.00	\$ (15,000.00)		\$9,100.00
145-72410-435	Office Supplies	\$10,000.00	\$ (5,000.00)		\$5,000.00
			\$ (1,312,177.00)	\$ -	

\$ (1,312,177.00) NET CHANGE

Decrease in Revenue	46511	\$ 1,312,177.00	
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**ADOPTED AND APPROVED IN OPEN MEETING, AT MAYNARDVILLE, TENNESSEE, this 27th day of JUNE, 2013**

Attest:  
  
 Pam Ailor, County Clerk

  
 Mike Williams, Chairman  
 Union County Mayor

Voting Aye	13
Voting Nay	0
Pass	0
Abstaining	1

A **Motion** was made by **Janet Holloway** and **Seconded** by **R. L. Jones** to approve the Budget Amendment Request –Virtual School as presented.

County Vice-Chairman, Gary England called for a **Roll Call Vote**. **Commissioners Voting For:** J. M. Bailey, Stanley Boles, Sheila Buckner, Bill Cox, Gary England, Dawn Flatford, Jonathan Goforth, Janet Holloway, Brenda Jessee, R. L. Jones, Wayne Roach, Chris Upton, and Doyle Welch. **Commissioners Voting Against:** None. **Commissioners Passing:** None. **Commissioners Abstaining:** Joyce Meltabarger. **Motion Carried.**

8. There was a brief discussion concerning the 2013 tax rate, however no action was taken.

9. A **Motion** was made by **R. L. Jones** and **Seconded** by **J. M. Bailey** to **Adjourn**.

County Vice-Chairman, Gary England called for an **Aye Vote**. **Motion Carried.**  
 Union County Commission’s Regular Meeting **Adjourned at 7:25 P.M.**